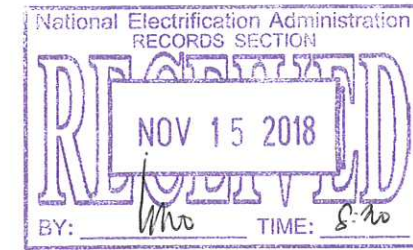


FY 2019 FINANCIAL PLAN
(In Thousand Pesos)



Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:

Particulars	UACS CODE	Current Year's Obligation (2018)			Budget Year Obligation Program (2019)													
		Actual Jan.1-Sept.30	Estimate Oct.1- Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE					FOR LATER RELEASE(Negative List)							
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+ 10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15			
Part A																		
Subsidies	101277	2,032,729	4,210	2,036,939	16,443,518	-	-	-	-	-	15,769,814	581,472	92,232	-	-	-	-	16,443,518
Operations																		
OO : Access to electrification expanded																		
NATIONAL RURAL ELECTRIFICATION PROGRAM																		
Sitio Electrification Sub-program																		
Locally-Funded Project(s)	31010120000000	2,032,729	4,210	2,036,939	1,527,944	-	-	-	-	-	854,240	581,472	92,232	-	-	-	-	1,527,944
Sitio Electrification Project	310101200001000	1,817,100		1,817,100	1,162,944						489,240	581,472	92,232					1,162,944
Construction of Power Distribution Lines in Barangays Kasanyangan and Rio Hondo, Zamboanga City under the Zamboanga City Roadmap to Recovery and Reconstruction (Z3R)	310101200003000	49,490		49,490	-													-
Quick Response Fund	310101200004000	100,000		100,000	200,000						200,000							200,000
Installation of Transformers in Public Schools	310101200005000	8,347	653	9,000	-													-
Rural Electrification, Kapalong and San Isidro, Davao del Norte	310101200006000	57,793	3,556	61,349	-													-
Strategized Sitio Electrification for Off-grid Rural Electrification through Renewable Energy	310101200007000			-	12,000						12,000							12,000
Strategized Household Electrification for Off-grid Rural Electrification through Renewable Energy	310101200008000			-	153,000						153,000							153,000
AUTOMATIC APPROPRIATION																		
Conversion of NG Advances into Subsidy				-	14,915,574						14,915,574							14,915,574

Prepared By:

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 Acting Department Manager, Finance Services

NEP Level

In coordination with:

ARTIS NIKKI L. TORTOLA
 Deputy Administrator for Technical Services

Approved By:

EDGARDO R. MASONGSONG
 Administrator